

#### MISSION

TeenPact seeks to inspire youth in their relationship with Christ and train them to understand the political process, value their liberty, defend the Christian faith, and engage the culture at a time in their lives when, typically, they do not care about such things.





Greetings to you!

The 2023 season has been another exciting year of increase. This year, we have conducted more classes for more students in more locations than ever before. A total of 6,473 students (aged 8 to 19) attended a State Class, representing a 17.7% increase from the previous year.

Because of your donations, TeenPact was financially able to meet the growing demand of student numbers in 2023. Thank you for your sacrificial investment in these young lives!

The number of State Classes is increasing again, from 63 in 2023 to 70 in 2024 due to the abundant interest in many states.

With the trajectory set for expansion, 2023/2024 is also a year of historic transition as TeenPact welcomes the third CEO in its 30 year history. Founder Tim Echols passed the baton to me at National Convention in 2010, and I now have the wonderful opportunity to pass the mantle of leadership to Chris May, who has been prayerfully and carefully selected to serve as the next CEO. I, along with the Board of Directors, have the highest confidence that Chris is well-prepared to lead with excellence and carry forward the vision of Changing Lives to Change the World!

I am incredibly grateful to you for your investment in TeenPact's mission to train and disciple the next generation of servant leaders. Exciting days are ahead as TeenPact responds to the growing interest and need for biblically-based civics, peer-led discipleship, and leadership training. *Thank you* for your faithful giving and for your continued prayers for this ministry. God continues to use your support of TeenPact to bring powerful discipleship and training to thousands of students each year. I also want to take a moment to thank you for your support for me and my family in the past, and am confident that your support will continue to be extended to Chris and his family in the future.

Blessings,

Peter Martin
President/CEO

Petery Martin

"TeenPact is the best Christian student leadership training program in the country."

DEAN NELSON

EXECUTIVE DIRECTOR OF HUMAN COALITION ACTION & THE CHAIRMAN OF THE DOUGLASS LEADERSHIP INSTITUTE

"TeenPact students are the cream of the crop from across America—principled, enthusiastic, and determined to do good things for our country."

MORTON BLACKWELL

FOUNDER AND PRESIDENT OF THE LEADERSHIP INSTITUTE





# WHY IS TEENPACT NEEDED?

TeenPact supporters explain below why they give to this ministry.

"I support TeenPact because I have seen with my own eyes the character of the young men and women it produces, and because there is no other ministry like it."

- Judge Timothy Batten, Sr.

"In society, there has never been a greater need for God-inspired teachings like TeenPact inculcates in our teens to offset the darkness in culture that we see today."

- John DuPlessis, Sr.

"We want to invest in an organization that has invested in our family. TeenPact's mission is needed because change comes from the inside. If the younger generation is changed through God's love, then our world will be changed."

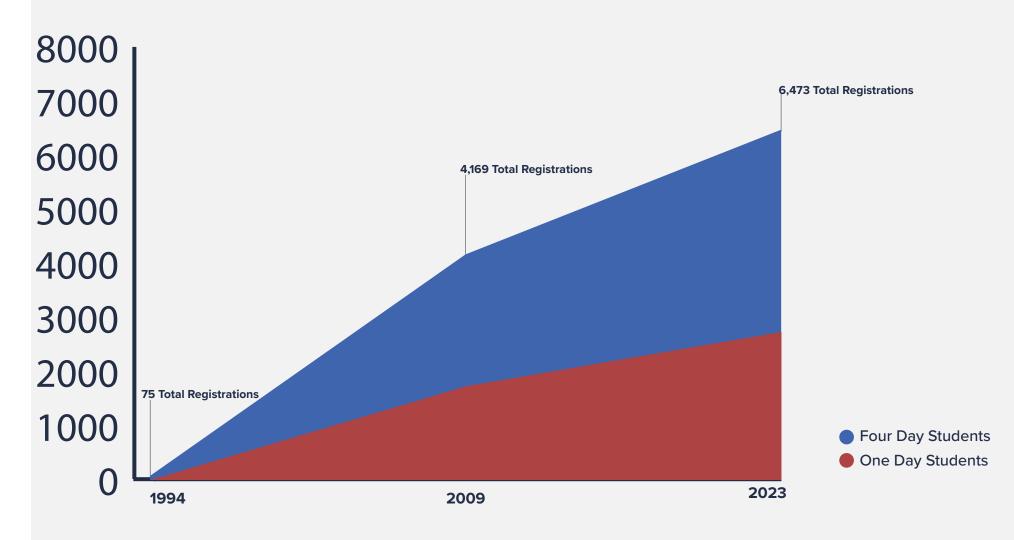
- Scott and Stephanie Purdy

God has equipped each person to do His good works. TeenPact prepares young people to be ready to serve in a powerful way.





## STATE CLASS GROWTH



### TRANSFORMING LIVES FROM 1994 TO 2023

94,050

Attendance in the State Class program in the past 30 years

63

State Classes in
2023 provided peer-led
discipleship and leadership
training for students from
all 50 states.

**75** 

Teens attended the first State Class in Georgia in 1994. 6,473

Students participated in a State Class this year, a **17.7%** increase of students from 2022.

"TeenPact has cultivated a spirit of proactive ownership of my faith so when I do go out into the world, my faith will be strong and my godly friendships secure. That is one of the most valuable things any organization could instill in an individual, and TeenPact goes above and beyond in that way."

ESTHER BLAKE
A TEENPACT ALUMNA





"I took the skills I learned at TeenPact and became a better son, student, quarterback, leader, and Christian."

> **ELIJAH DUER** A TEENPACT ALUMNUS



## WHY DOES TEENPACT NEED DONATIONS?

Why are donations needed since students pay fees to attend TeenPact events?

The simple answer is that the fees students are charged do not cover all the costs needed to produce and implement TeenPact's programs.

Volunteers, State Coordinators and their teams, Program Directors, traveling interns, and student staffers, contribute thousands of hours of free service to TeenPact each year, significantly reducing the amount of money needed to produce the programs.

But even after adding student fees plus money saved by volunteers, a gap of funding needed to produce and implement the programs still exists.

Donations of \$455,000 are needed to fully fund the 2023/2024 budget for the 2024 State Class Season.

In summary, student registration fees would cost hundreds of dollars more per student if volunteers and donors did not give their time and money to support TeenPact. TeenPact supporters make high quality, effective leadership and discipleship training possible for thousands of students each year!



Fiscal Year 2022/2023



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#### 3 YEAR FINANCIAL OVERVIEW

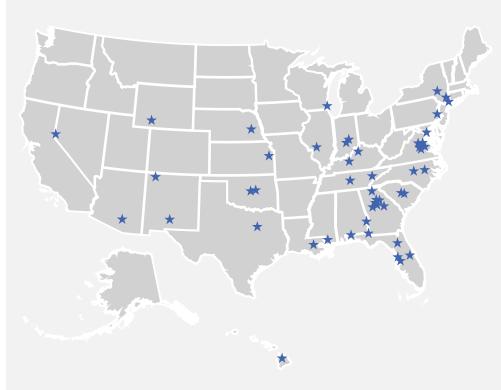
	2021/2022	2022/2023	2023/2024
	2021/2022	2022/2023	2023/2024
REVENUE	ACTUAL	ACTUAL	BUDGET
State Classes	\$1,552,780	\$1,787,412	\$2,045,540
National Convention	\$461,579	\$493,500	\$511,814
Alumni Events	\$ 2 5 2 , 8 4 8	\$332,578	\$371,667
Other	\$61,599	\$102,511	\$110,737
Contributions	\$419,262	\$441,034	\$455,000
PPP Grant	\$83,352	\$78,223	\$ 0
Subtotal: Income	\$2,831,420	\$3,235,258	\$3,494,758
EXPENSES			
Subtotal: Expenses	\$2,614,175	\$3,128,692	\$3,504,511
Revenue over Expenses	\$ 2 17, 2 4 5	\$106,566	\$ - 9 , 7 5 3

<sup>\*</sup>TeenPact operates its fiscal year from July 1 to June 30.



#### THANK YOU TO THE 47 TEENPACT PARTNERS

WHO SUPPORT THE MISSION BY DONATING MONTHLY!



**Total TeenPact Partners: 47** 

\*as of September 2023













Exciting possibilities await when you participate in the Network!

The TeenPact Alumni Network exists to connect alumni with each other and with opportunities.

Who can participate? All graduates of a TeenPact Four Day State Class or Friends of the Ministry.

#### TeenPact Alumni Network Opportunities

- ★ Leadership development
- **★** Internships
- **★** College options
- **★** Career opportunities
- **★** Scholarships
- **★** Spiritual encouragement
- **★** Discipleship
- ★ Personal growth

LEARN MORE AT

TEENPACTALUMNINETWORK.COM



"Thank you so much for your kind and generous gift to TeenPact Leadership Schools! I can honestly say that I wouldn't be who I am today without TeenPact. It's helped with my public speaking skills, introduced me to peers who love Jesus with their whole hearts and it's made me more confident as a Christan leader. Thank you for supporting and investing in a ministry that truly lives up to its Vision Statement: Changing Lives to Change the World."





#### ADDITIONAL INFORMATION

Visit <u>teenpact.com</u> or click one of the links below to find out additional information.

- ★ Vision and Values
- ★ Board of Directors
- ★ National Office Staff
- ★ 2022 Audit Report
- ★ 2022 990 Tax Returns
- **★** State Classes
- **★** Alumni Events







# Your continued support makes TeenPact's mission possible! Thank you!